

FINAL FY 2014-2015 ANNUAL ACTION PLAN



**Community Development Department
Housing Services Division
City of San Leandro
May 5, 2014**

City Council Goal

- Support and implement programs, activities and strengthen communication that enhances the quality of life & wellness, celebrates the arts and diversity and promotes and civic pride

DRAFT FY 2014-2015 CDBG Highlights

- City's *projected* CDBG entitlement grant amount for FY14-15 is \$649,471
 - Assumes last year's funding level
 - No estimated program income and carry-over funds
 - In FY13-14, Council approved \$150,000 in General Funds (Community Investment Fund) to supplement funding for public service providers including Community Assistance Program (CAP) grantees
 - CAP Public Services Request For Funding Proposal (RFP) issued in November 2012 for two-year grants, includes FY14-15 funding recommendations
 - Human Services Commission confirmed FY14-15 funding recommendation on February 26, 2014
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DRAFT FY 2014-2015 HOME Highlights

- Proposed FY14-15 HOME Activities
 - Estimated FY14-15 HOME grant amount from the Alameda County HOME Consortium: \$144,275
 - \$289,497 carryover funds from FY13-14
 - Total HOME funds available for FY14-15: \$433,772
 - Targeted for acquisition, new construction and/or rehabilitation of affordable rental housing, and tenant based rental assistance

Changes to Draft FY 2014-2015 Annual Action Plan

- Total **CDBG** grant for FY 2014-2015 is \$691,519 after 6.5% funding increase
- Total **HOME** grant for FY 2014-2015 is \$154,256 after 6.5% funding increase

Changes to Draft FY 2014-2015 Annual Action Plan (cont'd)

- Public Services will receive additional \$6,307 funds

PUBLIC SERVICES	Proposed in DRAFT	FY 14-15
CALICO – <i>Child Abuse Intervention Project</i>	\$13,000	\$14,200
Davis Street FRC – <i>Basic Needs Program</i>	\$41,520	\$42,720
FESCO – <i>Les Marquiz Emergency Shelter</i>	\$13,000	\$14,507
SOS/Meals on Wheels – <i>Meal Delivery Service</i>	\$16,900	\$18,100
<i>Spectrum – Senior Nutrition Program</i>	\$13,000	\$14,200
<i>Total CDBG Amount</i>	\$97,420	\$103,727

Changes to Draft FY 2014-2015 Annual Action Plan (cont'd)

- Funding for Administration & Capital Improvements should be increased as well

GENERAL ADMINISTRATION & PLANNING	Proposed in DRAFT	FY 14-15
Administration	\$119,894	\$128,303

CAPITAL IMPROVEMENTS	Proposed in DRAFT	FY 14-15
HUD Sec. 108 Loan Repayment for senior center	\$204,037	\$204,037
ADA Transition Plan for City Facilities	\$40,000	\$55,000
City-wide ADA Curb Cuts	\$88,120	\$100,452
<i>Total CDBG Amount</i>	\$332,157	\$359,489

Next Steps and Recommendations

Next Steps

- ❑ 1st public hearing was held on March 17th to review the Draft Action Plan
- ❑ Hold 2nd public hearing tonight May 5th to adopt the Final Action Plan (30-day public comment period ended on April 30th)
- ❑ Submit Final Action Plan to HUD and Alameda County HCD by May 15th

Recommendation

- ❑ City Council approve resolution adopting the proposed FY 2014-2015 Annual Action Plan
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